

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
NEUCHATEL

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Road	68-518c	6	38,408	33,032	22.962
Non-Budgeted Funds		7			
Special Machinery		6			
Totals	xxxxxx		38,408	33,032	22.962
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,438,564				
	November 1st Valuation				

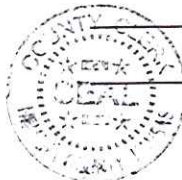
Assisted by:

Address:

Jeffrey D Kaufman x
Clem Kaufman x
Robert Weber x

Attest: Aug 16, 2011

Mary Kay Schultze
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in .

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$ _____

NEUCHATEL

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>31,326</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>31,326</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>26,955</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>35,024</u>	
5b. Personal Property 2010	- <u>31,698</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,326</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>6,417</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>36,698</u>	
8. Total Estimated Valuation July 1, 2011	<u>1,404,885</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,368,187</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02682</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>840</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>32,166</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>32,166</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NEUCHATEL

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	31,326	2,648	68	673	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	31,326	2,648	68	673	0

County Treasurer's Motor Vehicle Estimate 2,648

County Treasurer's Recreational Vehicle Estimate 68

County Treasurer's 16/20M Vehicle Estimate 673

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08453

Recreational Vehicle Factor 0.00217

16/20M Vehicle Factor 0.02148

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	9,484	-	-	68-141g
	Total	9,484	0	0	
	Adjustments*				
	Adjusted Totals	9,484	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

NEUCHATEL
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Grader	4/20/10	48	2.75	21,000	15,384	5,616	5,616
Total					15,384	5,616	5,616

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NEUCHATEL
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

NEUCHATEL

2012

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	30,968	31,326	xxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	2,575	2,601	2,648
Recreational Vehicle Tax	65	58	68
16/20M Vehicle Tax		552	673
Slider			0
Special Highway/Gasoline Tax	2,065	2,045	1,987
FEMA	22,141		
Reimbursement	1,063		
Interest on Idle Funds	53		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	58,937	36,582	5,376
Resources Available:	58,937	36,582	5,376
Expenditures:			
Operating/Fuel		3,500	3,500
Officers Pay	2,068	3,050	3,050
Salaries & Wages	4,073	6,250	3,250
Employee Benefits	906	1,000	1,866
Road Maintenance	14,452		3,866
Road Materials	17,652	20,000	20,086
Equipment/Fire	8,615	1,000	1,008
Insurance	1,563	1,300	1,300
Publication	124	260	260
Accounting/Bond		222	222
Transfer to Special Machinery	9,484		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	58,937	36,582	38,408
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	33,533	36,582	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	48,112
Transfers from:	
Road Fund	9,484
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of Grader	19,500
Interest on Idle Funds	385
Other	
Resources Available:	77,481
Total Expenditures	63,386
Unencumbered Cash Balance, Dec 31	14,095

NOTICE OF BUDGET HEARING

2012

The governing body of
NEUCHATEL
NEMAHA

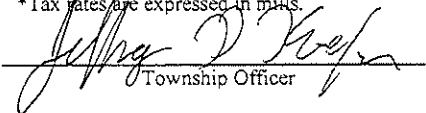
will meet on August 9, 2011 at 8:00 p.m. at Jeff Koelzer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jeff Koelzer's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Road	58,937	23.690	36,582	23.512	38,408	33,032	23.512
Non-Budgeted Funds							
Special Machinery	63,386						
Totals	122,323	23.690	36,582	23.512	38,408	33,032	23.512
Less: Transfers	9,484		0		0		
Net Expenditure	112,839		36,582		38,408		
Total Tax Levied	30,582		31,326		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,290,911		1,332,364		1,404,885		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		15,384		
Total	0		0		15,384		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

*A resolution expressing the property taxation policy of the Board of NEUCHATEL
with respect to financing the 2012 annual budget for NEUCHATEL, NEMAHA,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied
to finance the 2012 NEUCHATEL budget exceed the amount levied to finance the 2011

NEUCHATEL Township budget, except with regard to revenue produced and attributable to
the taxation of 1) new improvements to real property; 2) increased personal property valuation,
valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use
during the past year, or with regard to revenue produced for the purpose of repaying the principal
of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the
responsibility of the township board; and

Whereas, NEUCHATEL provides essential services to protect the safety and well being of
the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of NEUCHATEL of
NEMAHA, Kansas that is our desire to notify the public of increased property taxes to
finance the 2012 NEUCHATEL budget as defined above.

Adopted this 9 day of August, 2011 by the NEUCHATEL Board,
NEMAHA, Kansas.

NEUCHATEL Board

Jeffrey D. Koepf
, Trustee

Clayton Koepf Jr.
, Treasurer

Robert J. Mass
, Clerk

(Attach a signed copy to the budget)

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation throughout said county and state; that he has been continuously and uninterruptedly publishing said paper since the year 1906; that he was admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published since a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which was published in said newspaper for one (1) consecutive weeks on the following dates, to-wit:

Notice—Ordinance—Report was published in said newspaper for

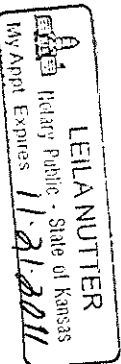
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 36.00
 Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
 This 27 day of April, 2011

My commission expires on the 21st day of November, 2011



Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2011

Notice of Budget Hearing
The governing body of
Neenah/Elgin Township
HEREBY

will meet on the 9th day of August 2011 at 8:00 p.m. at Jeff Koelzer's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jeff Koelzer's residence and will be available at the hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establishes the maximum limits of the 2012 budget. Each Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

	2010	2011	Proposed Budget 2012	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
Fund	Prior Year Actual Expenditures	Current Year Estimate of Expenditures	Actual Tax Expenditures		
General	58,937	23,690	36,682	23,612	38,408
Road			36,682	23,612	38,408
					33,032
					23,612
Spec Mach	63,386				
Totals	122,323	23,690	36,682	23,612	38,408
Less Transfers	9,484				
Net Expenditure	112,839		36,682		38,408
Total Tax Levied	30,582		31,326		
Assessed Valuation					
Township	1,290,911	1,332,364	1,404,885		
City					
Total					
Overriding Indebtedness					
Jan 1	2010	2011	2012		
G.O. Bonds					
No Fund Varnum					
Leases For Privs		16,384			
Total		16,384			
Tax rates are expressed in mills.					
Jeff Koelzer					
Township Officer					